

IC 9-16-3

Chapter 3. License Branch Budgets

IC 9-16-3-1

Preparation and submission

Sec. 1. The manager of each license branch that is staffed by commission employees shall prepare and submit a proposed operating budget for that license branch to the commissioner before August 1 of each year.

As added by P.L.2-1991, SEC.4.

IC 9-16-3-2

Statewide budget; service charge increase

Sec. 2. Based on the proposed budgets from each of the license branches, the commission shall develop a statewide license branch budget. If the commission determines that the total of:

- (1) revenues from license branch operations; and
- (2) appropriations received by the commission;

are insufficient to support license branch operations, the commission shall increase the branch service charges under IC 9-29-3.

As added by P.L.2-1991, SEC.4.

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Information required

Sec. 3. On or before September 1 of each even-numbered year, the commission shall submit to the budget agency a proposed budget. The commission shall include, at a minimum, the following information on a county by county basis:

- (1) Total estimated revenue by source.
- (2) Total estimated expenditures for salaries and fringe benefits.
- (3) Total estimated expenditures for other personal services.
- (4) Total estimated expenditures for nonpersonal services.
- (5) Total estimated expenditures for contractual services.
- (6) Total estimated expenditures for supplies and materials.
- (7) All other estimated expenditures.
- (8) The number of full-time and part-time employees.
- (9) Other information the budget agency requires.

As added by P.L.2-1991, SEC.4.

IC 9-16-3-4

Budget committee review

Sec. 4. Before October 1 of each even-numbered year, the budget agency shall provide the information received under section 3 of this chapter to the budget committee for the committee's review.

As added by P.L.2-1991, SEC.4.